GOVERNEMNT OF ANDHRA PRADESH
ABSTRACT

YAT&C (Tourism) Department – Administrative sanction for 4 quarters budget under certain Heads of Account and to adjust it to the PD Account of the Andhra Pradesh Tourism Development Corporation Limited for the current financial year 2025-26- Accorded - Orders- Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.RT.No. 105 **Dated: 26-05-2025**

Read the following:

1. G.O.Ms.No.41, YAT&C(T)Department, Dated:08.08.2018.
2. G.O.Rt.No.1484, Finance(FMU-GAD-2) Dept., Dt:21.04.2025.
3. From the VC & MD, APTDC, Lr.No.01/APTDC/GMF/F&A/BE-2025-26, Dt:03.05.2025 received through Mail on 12.05.2025.

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ORDER :-

In the G.O.1st read above, orders have been issued for designating the Assistant Secretary to Government & DDO of YAT&C Department as Drawing and Disbursing Officer for drawl and adjustment of funds to the PD Account of Andhra Pradesh Tourism Development Corporation Limited.

2. In the G.O. 2nd read above, the Government in Finance Department have issued Comprehensive Budget Release Order to Tourism Department for an amount of Rs.2,28,90,08,000/- (Rupees Two Hundred Twenty Eight Crore Ninety Lakh and Eight thousand) for the period from 1st April 2025 to 31st March 2026 i.e., for the first, second, third and fourth quarters of the current financial year 2025-26, as indicated in the Annexure to the said G.O.

3. In the reference 3rd read above, the Vice Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation Limited has requested the Government to accord administrative sanction for Budget adjustment to PD account of AP Tourism Development Corporation Limited for FY2025-26. As per the CBRO the quarter wise budget distribution for APTDC Ltd., for the FY 2025-26 is as follows:

Sl. No	Head of Account	Scheme Name	Budget Estimate for F.Y. 2025-26 Rs.	1st Quarter Rs.	2nd Quarter Rs.	3rd Quarter Rs.	4th Quarter Rs.
1	3452-01-190-04-310-311	APTDC Grants-in-Aid towards Salaries	64,34,000	22,51,900	12,86,800	12,86,800	16,08,500
2	3452-01-190-04-370-372	APTA Grants-in-Aid towards Outsourcing Employees Salaries	1,35,66,000	47,48,100	27,13,200	27,13,200	33,91,500
Total			2,00,00,000	70,00,000	40,00,000	40,00,000	50,00,000

(Contd..2)

4. After careful examination of the matter, Government hereby accord administrative sanction to the Vice Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation Limited for 4 quarters budget for the current Financial Year 2025-26 under the Head of Accounts as proposed by the Vice Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation Limited at para (3) above, and also as per the quarterly regulations issued in the Comprehensive Budget Release Order (CBRO) issued by the Finance Department vide G.O.2nd read above.

5. The Vice Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation Limited shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Vice Chairman & Managing Director,
Andhra Pradesh Tourism Development Corporation Limited,
Vijayawada.

Copy to:
The Assistant Secretary to Government & DDO of YAT&C Department.
The Pay & Accounts Officer, Mangalagiri, Andhra Pradesh.
The Director of Treasuries & Accounts, Mangalagiri, Andhra Pradesh.
The Finance (FMU-GAD-II) Department.
The Principal Accountant General (A&E), Vijayawada, A.P.
SF/SC (2839669)

// FORWARDED :: BY ORDER//

SECTION OFFICER